

PROJECT in NUMBERS

PARTICIPANTS:

The following number of people participated in the process of revitalization:

| Project planning | 14 |
|------------------------------------|----|
| Research work | 25 |
| Design | 38 |
| Exhibition realization | 37 |
| Other expert works and supervision | 53 |
| Administration and management | 9 |

- ✓ 21 institutions and specialized companies and 178 professionals
- ✓ Daily there was a total of 60 workers working and the total number of their working hours is 120.000h in 200 working days

TECHNICAL WORKS:

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- Restoration and conservation works on walls and facade of the Tower: 2500 m²
- Revitalization of the bank revetment: 3000 m³
- Old hand made bricks laid:**100.000** pieces
- New constructions: **1050 m³** concrete built-in
- Re-enforcing bars steel sections for floor slabs:150 t steel
- Glass with acompanying steel structure: **135** m²

The height of the Tower is **19m** and walls are **2,8m** thick

| PROJECT'S TOTAL COST | 2.694.193,93€ (100,00%) |
|---|-------------------------------------|
| Greek side overall contribution | 1.866.666,00€ <mark>(69,28%)</mark> |
| Hellenic Parliament Funding | 150.000,00€ |
| Hellenic Ministry of Foreign Affairs – YDAS Funding | 1.400.000,00€ |
| Hellenic Ministry of Culture & Tourism Funding | 170.000,00€ |
| E.K.B.M.M.'s Funding | 146.666,00€ |

| 827.527,93€ <mark>(30,72%)</mark> | Serbian side overall contribution |
|-----------------------------------|-----------------------------------|
| 535.975,14€ | City of Belgrade Funding |
| 291.552,79€ | Belgrade Fortress Funding |

INITIAL COST BREAKDOWN

| Cost Categories | Sum | Percentage |
|---|---------------|------------|
| Studies – Human Resources – Permits | 357.911,07€ | 13,28% |
| Project | 1.675.825,52€ | 62,20% |
| Communication – Promotion – Advertising - Translations | 32.882,46€ | 1,22% |
| Experts – Supervision - Transportation | 244.705,05€ | 9,08% |
| Administration - Management | 37.815,87€ | 1,40% |
| Exhibitions Total Cost | 271.070,96€ | 10,06% |
| Rigas Velestinlis Exhibion Total Cost | 162.272,33€ | 6,02 |
| Rest of Nebojša Tower Exhibition Total Cost | 108.798,63€ | 4,04 |
| Rest | 73.983,00€ | 2,75% |
| Total Sum | 2.694.193,93€ | 100,00% |